Uninsured Veterans and the Veterans Health Administration Enrollment System 2003

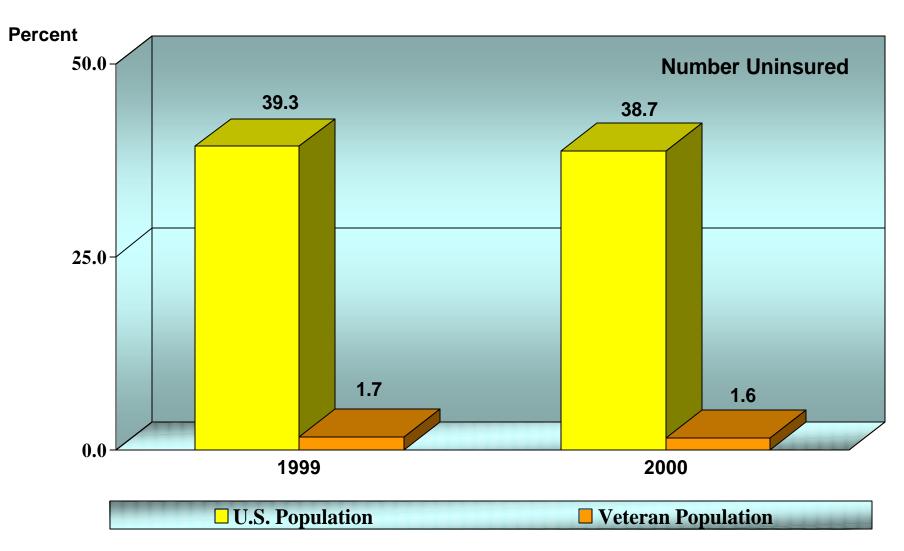


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Presentation at the 12th Federal Forecasters Conference in Washington, DC

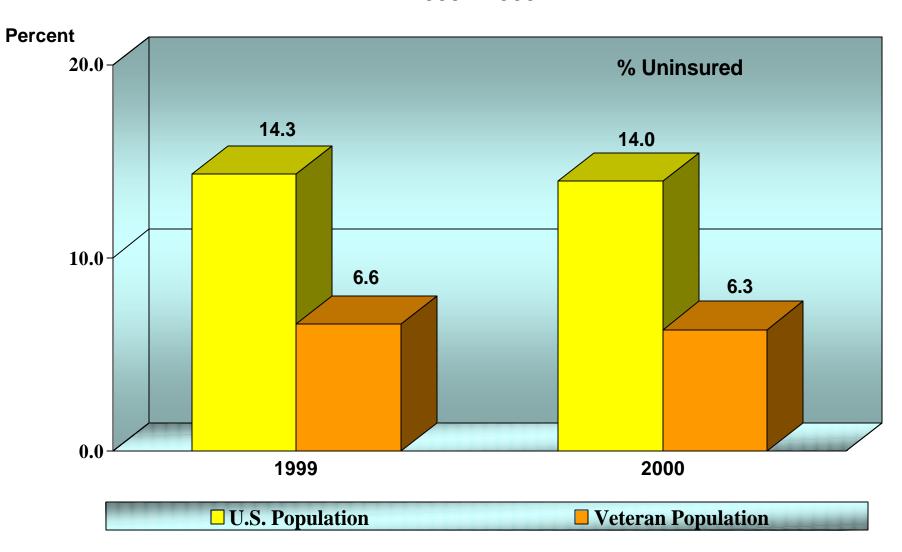
April 2002

U.S. Population, Veteran Population Number Uninsured (Adjusted) 1999 - 2000



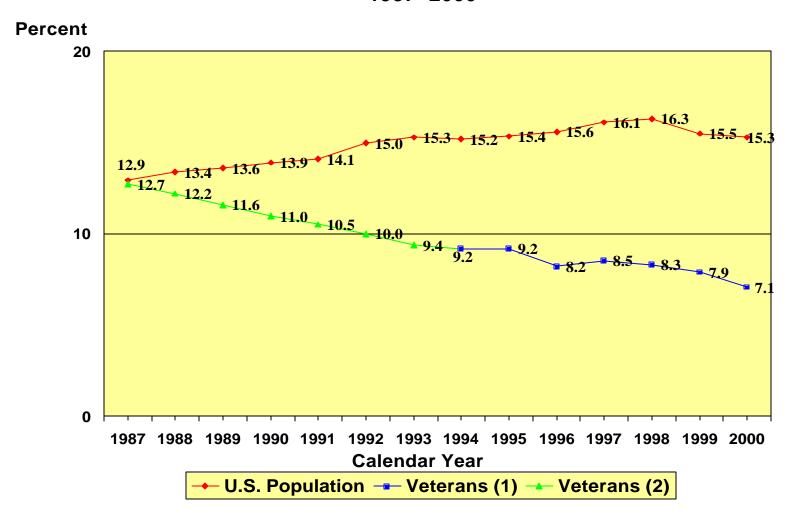
Sources: March 2000 and March 2001 Current Population Surveys;

U.S. Population, Veteran Population Percent Uninsured (Adjusted) 1999 - 2000



Sources: March 2000 and March 2001 Current Population Surveys; Veteran Population 2000 Model

U.S. Population, Veteran Population Percent Uninsured (Unadjusted) 1987- 2000



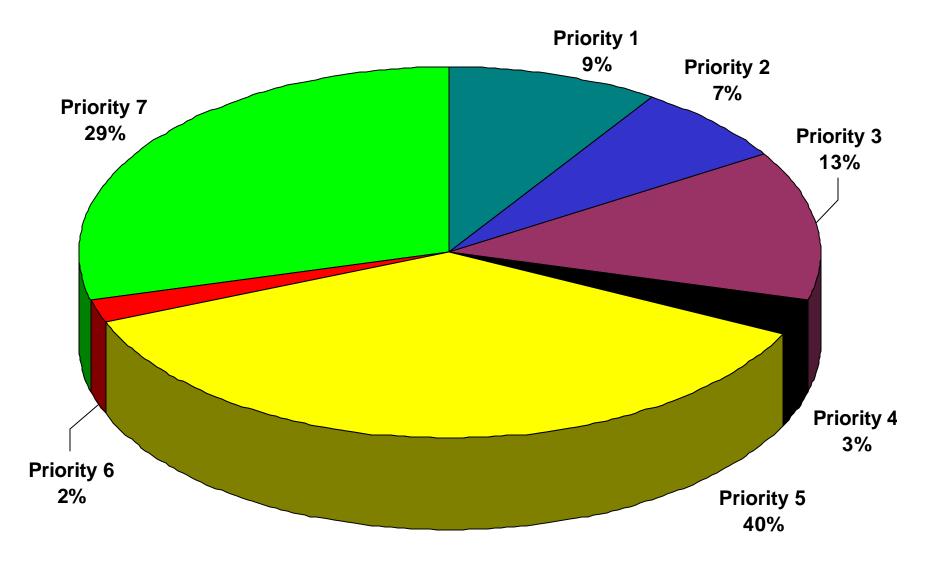
Sources: US. Population (March 1988-2001 CPS data); Veteran Population (March 1995-2001 CPS data, 1993 National Survey of Veterans (SOV-IV), 1987 National Survey of Veterans (SOV-III), and trending for CYs88-92). (Note: CPS data are CY; other data are point-in-time estimates and may be higher than equivalent full-year rates.)

Enrollment Priorities

The seven priority groups of veterans for VA healthcare enrollment are:

- 1. Compensably service-connected at 50% or greater.
- 2. Compensably service-connected at 30-40%.
- 3. Former POWs, or who are compensably service-connected at 10-20%, or who were discharged from active duty for compensable conditions, or awarded special eligibility for disabilities incurred in treatment, and Purple Heart recipients.
- 4. Receiving Aid and Attendance or Housebound benefits, and, who have been determined by VA to be catastrophically disabled.
- 5. Nonservice-connected or compensably service-connected at 0%, and whose income and net worth are below established thresholds.
- 6. Not required to make copayments for their care, including: (i) WW I and Mexican Border War veterans, (ii) veterans receiving care for exposure to toxic substances or environmental hazards while in service, or (iii) compensable 0% service-connected veterans.
- 7. Nonservice-connected and noncompensated 0% service-connected with income and net worth above established thresholds and who agree to make copayments.

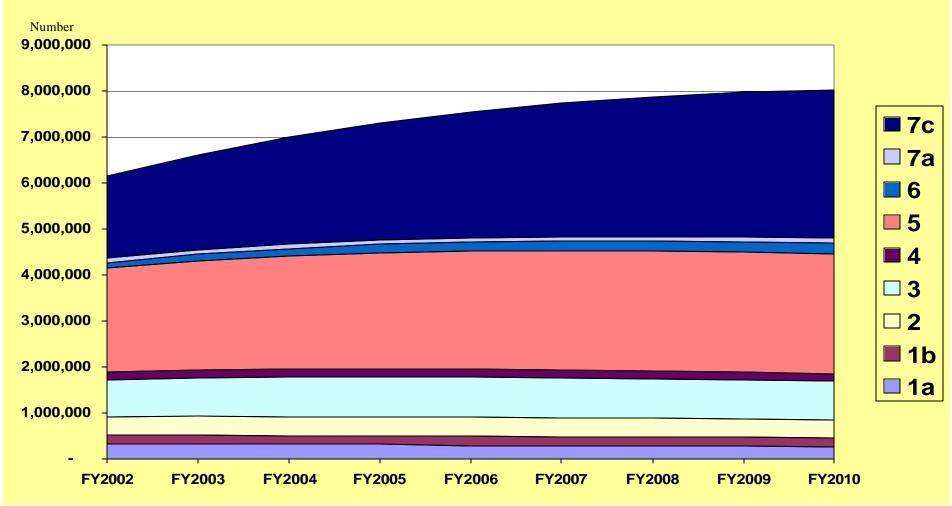
Current Enrollees, as of September 30, 2001



Source: Veterans Health Administration Data

Note: Total Current Enrollees = 5,848,067; excludes "ineligible", "declined", and "deceased".

National Projected Average Enrollment (Enrollees) by Priority Fiscal Years 2002 - 2010





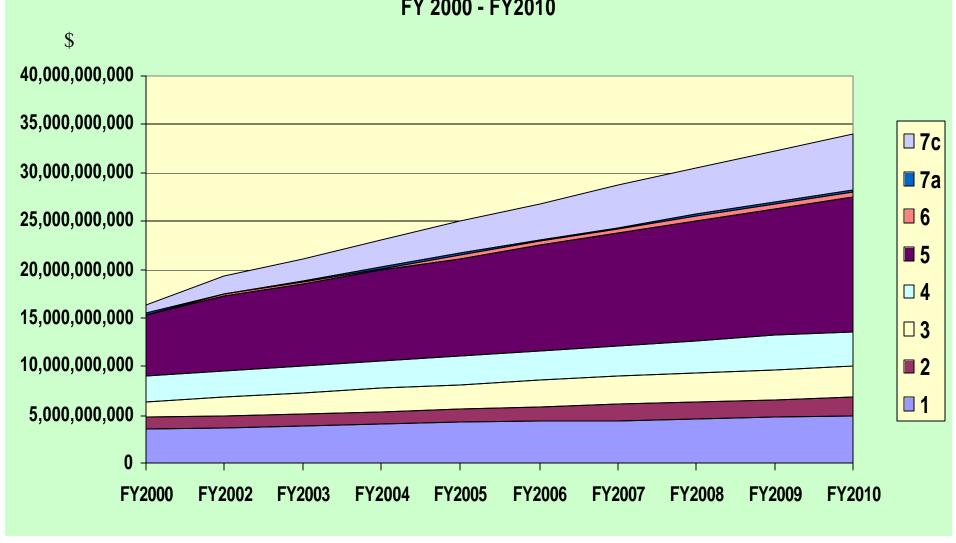
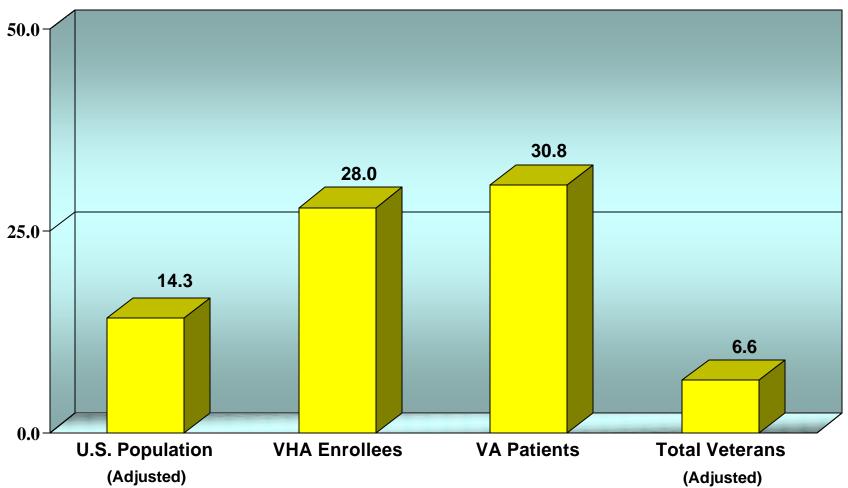


Chart 5: U.S. Population, VHA Enrollees, VHA Patients, and Total Veterans
Percent Uninsured
1999

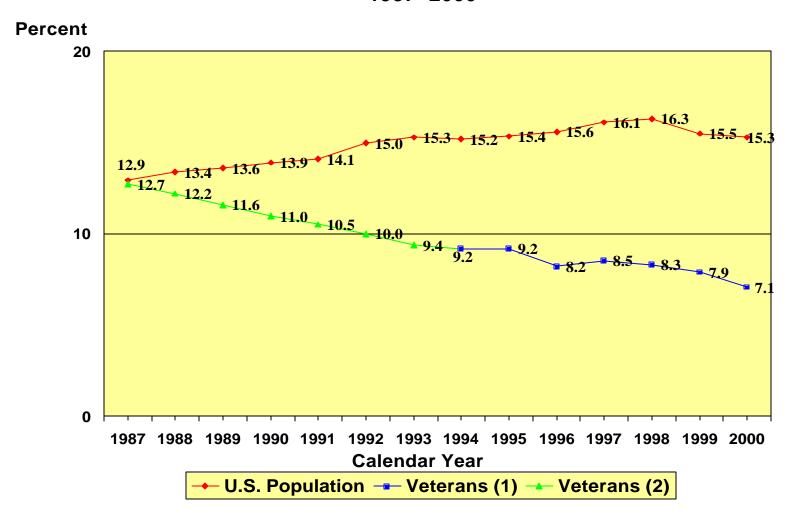
Percent



Sources: March 2000 Current Population Survey; 1999 VHA OP&P Survey of Enrollees. Note: CPS data are adjusted full-year data for CY 1999; VHA OPP Survey data are as of March 1999;

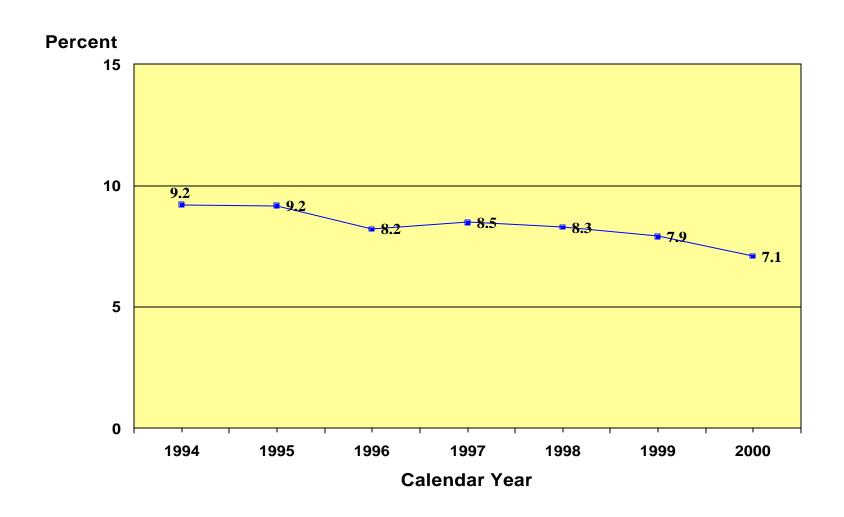
U.S. population data are for all ages; all other data are for persons age 18 or over.

U.S. Population, Veteran Population Percent Uninsured (Unadjusted) 1987- 2000



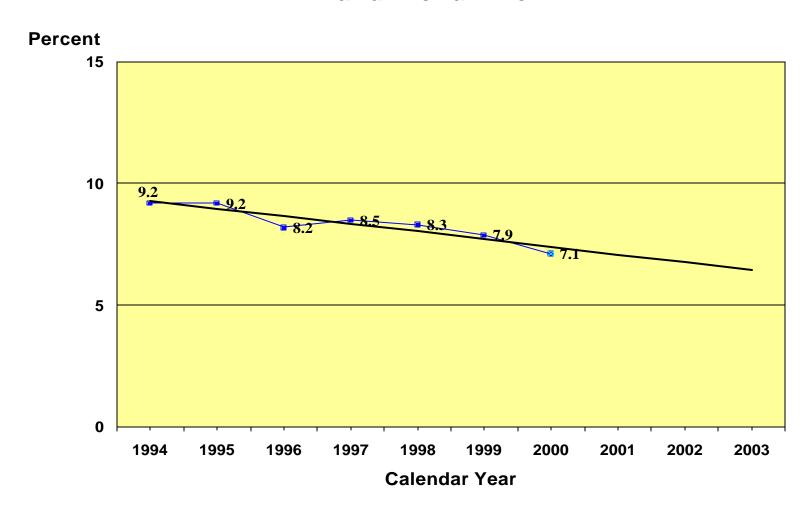
Sources: US. Population (March 1988-2001 CPS data); Veteran Population (March 1995-2001 CPS data, 1993 National Survey of Veterans (SOV-IV), 1987 National Survey of Veterans (SOV-III), and trending for CYs88-92). (Note: CPS data are CY; other data are point-in-time estimates and may be higher than equivalent full-year rates.)

Percentage (Unadjusted) of Uninsured Veterans 1994 - 2000



Sources: March 1995-2001 CPS

Percentage (Unadjusted) of Uninsured Veterans 1994 – 2000 and Trend Line



Sources: March 1995-2001 CPS

SUMMARY OUTPUT

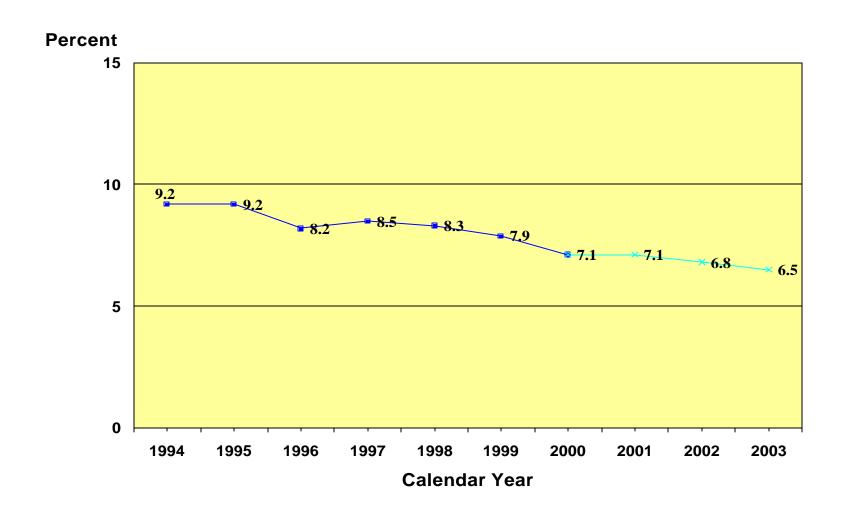
Regression Statistics				
Multiple R	0.921479			
R Square	0.849123			
Adjusted R Square	0.818947			
Standard Error	0.313506			
Observations	7			

ANOVA

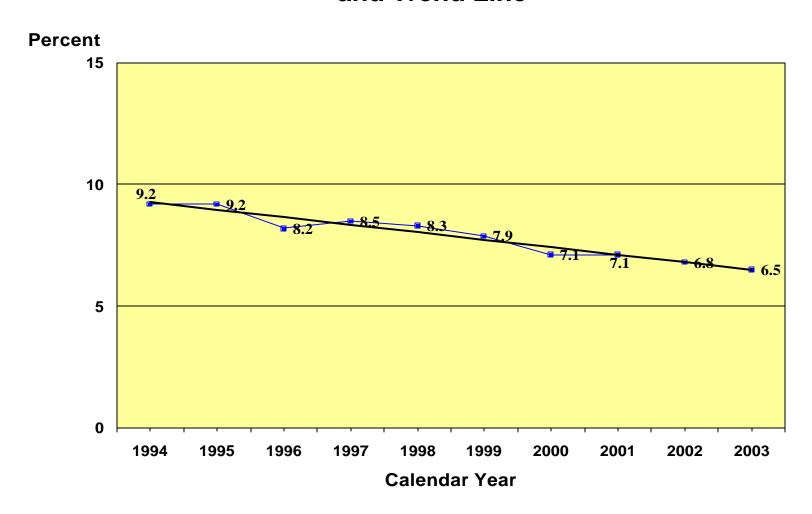
	df	SS	MS	F	Significance F
Regression	1	2.765714	2.765714	28.13953	0.00318
Residual	5	0.491429	0.098286		
Total	6	3.257143			

	Coefficients Sta	andard Error	t Stat	P-value	Lower 95%	Upper 95%	Lower 95.0%	<i>Upper 95.0%</i>
Intercept	635.9714	118.3163	5.375182	0.003002	331.8303	940.1126	331.8303	940.1126
X Variable 1	-0.31429	0.059247	-5.30467	0.00318	-0.46658	-0.16199	-0.46658	-0.16199

Percentage (Unadjusted) of Uninsured Veterans 1994 - 2003

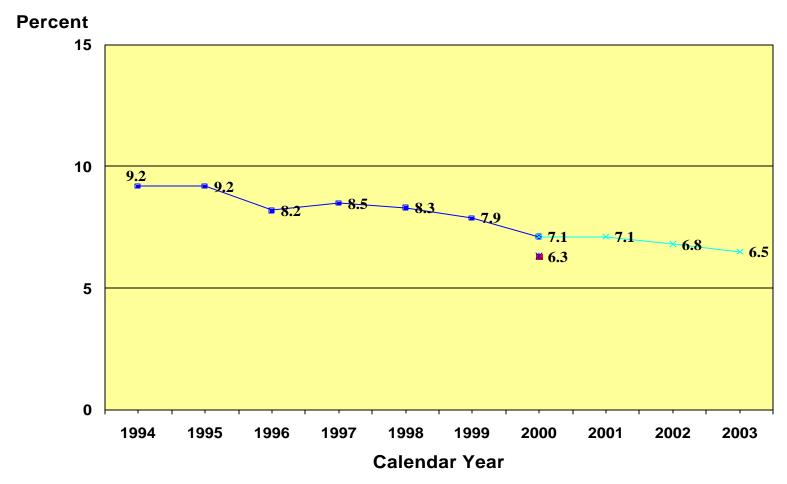


Percentage (Unadjusted) of Uninsured Veterans 19994 – 2003 and Trend Line



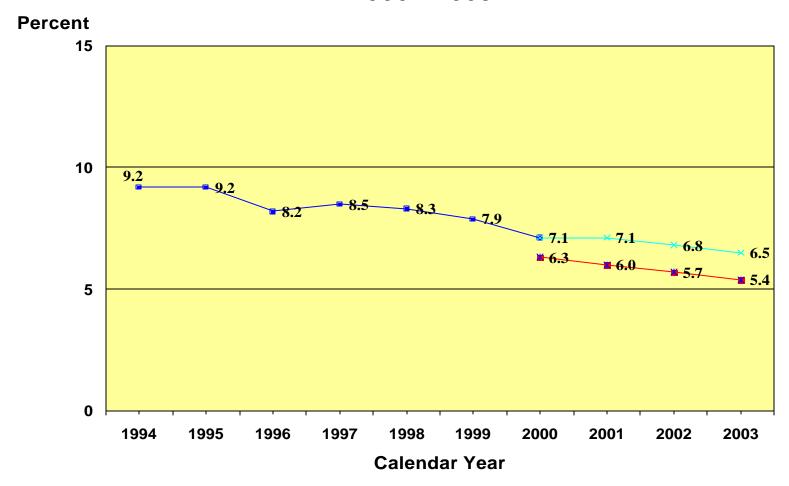
Sources: March 1995 - 2001 CPS

Percentage (Unadjusted) of Uninsured Veterans 1994 – 2000 and Percentage (Adjusted) of Uninsured Veterans 2000



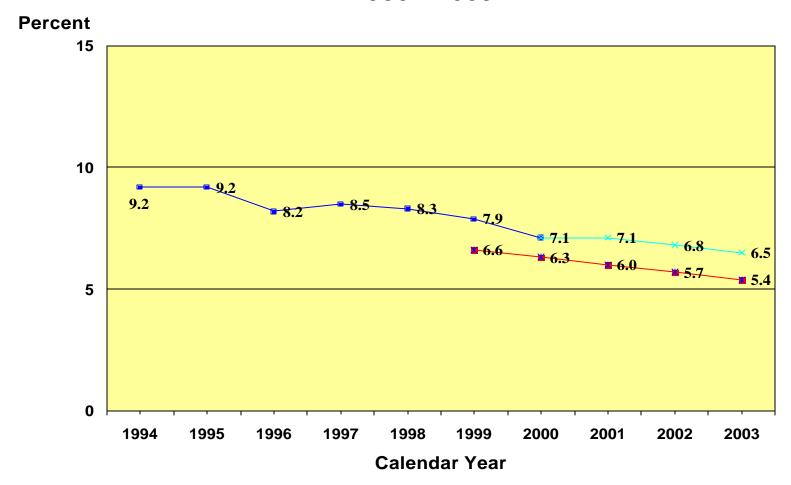
Sources: March 1995 - 2001

Percentage (Unadjusted) of Uninsured Veterans 1994 – 2003 and Percentage (Adjusted) of Uninsured Veterans 2000 - 2003



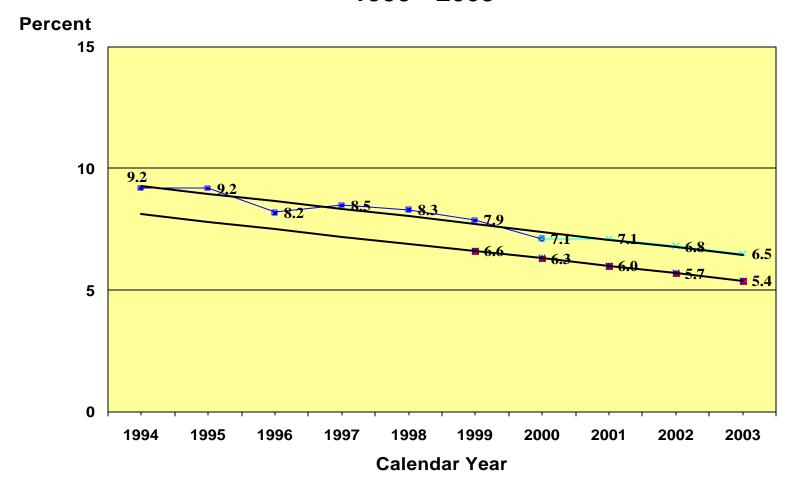
Sources: March 1995 - 2001

Percentage (Unadjusted) of Uninsured Veterans 1994 – 2003 and Percentage (Adjusted) of Uninsured Veterans 1999 - 2003



Sources: March 1995 2001

Percentage (Unadjusted) of Uninsured Veterans 1994 – 2003 and Percentage (Adjusted) of Uninsured Veterans 1999 - 2003



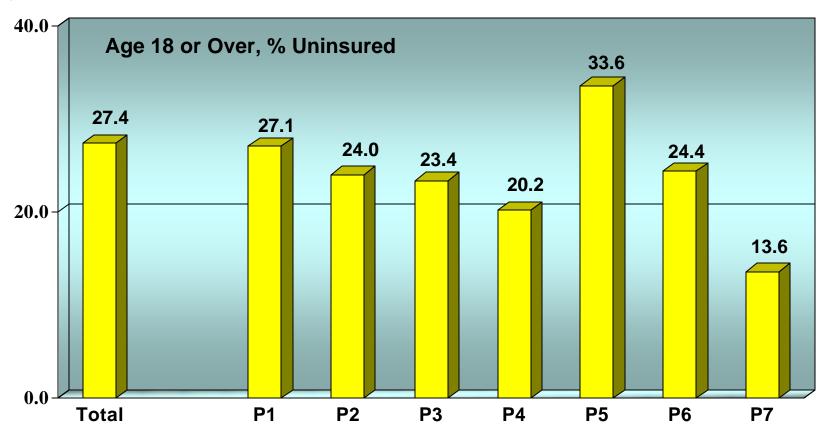
Sources: March 1995 2001

Veteran Uninsurance

	Actual CY 1999	Actual CY 2000	Projected CY 2001	Projected CY 2002	Projected CY 2003
	(Mar 2000 CPS)	(Mar 2001 CPS)			
Unadjusted Rate	7.9%	7.1%	7.1%	6.8%	6.5%
6/30 Vet Pop #	25,757,063	25,453,121	24,999,449	24,536,924	24,068,609
Unadjusted Uninsured #	2,034,808	1,807,172	1,774,961	1,668,511	1,564,460
	Projected	Actual	Projected	Projected	Projected
	CY 1999	CY 2000	CY 2001	CY 2002	CY 2003
	(Mar 2000 CPS)	(Mar 2001 CPS)			
Adjusted Rate	6.6%	6.3%	6.0%	5.7%	5.4%
6/30 Vet Pop #	25,757,063	25,453,121	24,999,449	24,536,924	24,068,609
Adjusted Uninsured #	1,699,966	1,603,547	1,499,967	1,398,605	1,299,705

VHA Enrollees % Uninsured by Priority Status

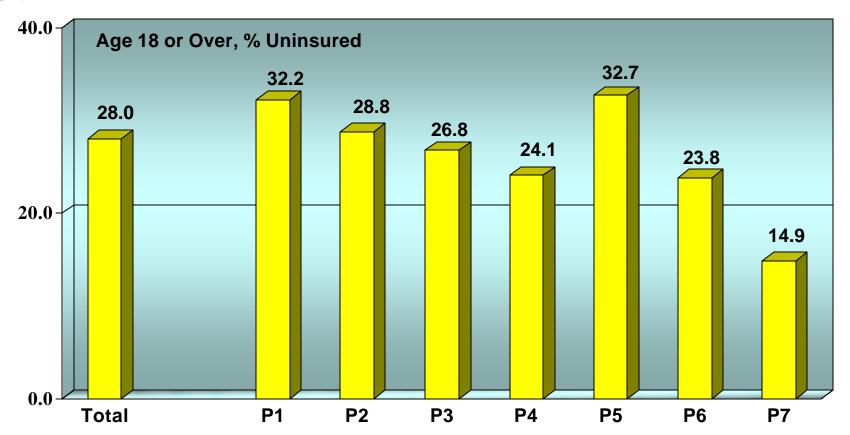
Percent



Source: 1999 VHA OQ&P Survey; data are based on March 1999 enrollees.

VHA Enrollees % Uninsured by Priority Status

Percent



Source: 1999 VHA OP&P Survey. Note: Data are as of March 1999.

Pont-in-Time, Uninsured VHA Enrollees

					Projected	Projected
	Mar-99		Mar-02_1/		Mar-03_2/_3/	Mar-03
	%	#	%	#	Projected	Projected
	Unisured	Uninsured	Uninsured	Uninsured	Enrollees	Uninsured
Total	28.0	1,013,046			6,598,880	
P1	32.2	131,771			517,012	
P2	28.8	82,182			399,424	
P3	26.8	138,847			835,488	
P4	24.1	23,140			168,286	
P5	32.7	527,914			2,372,204	
P6	23.8	13,044			147,581	
P7	14.9	96,148			2,158,887	

 $[\]_1/$ Data from the 2002 VHA OPP Survey of Enrollees

_2/ Based on official VHA Projections

_3/ Interpolated from EO Sept Projections

Summary

Even with declining veteran uninsurance rates, VHA enrollment has increased dramatically over the past four years, and it is expected that the total number of uninsured VHA enrollees in 2003 will number well over a million.